



# GLAST Budget Requirements

## NASA Cost (Real Year \$M)

GLAST Mission	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Total
Tech Development (NASA)	0.6	4.0	4.3	4.1	1.1									14.1
Pre-Phase A	0.2	0.4												0.6
Phase A			0.8											0.8
Phase B				7.8										7.8
Phase C/D					22.7	46.3	52.3	63.5						184.8
Phase E									14.9	15.3	15.7	16.2	16.6	78.7
GLAST Total (NASA)	0.8	4.4	5.1	11.9	23.8	46.3	52.3	63.5	14.9	15.3	15.7	16.2	16.6	286.7

## Contributions & Assumptions

Contributions	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Total
International - Tech Develop.	0.6	0.7	0.8	0.9	7.0	9.6	9.0	4.2						3.0
International - Phase C/D					0.9	1.9	1.3	2.6						29.8
NSF - Phase C/D														6.7
DoE - Tech Development	1.0	1.7	2.4	2.8	4.6	8.4	12.5	7.8						7.8
DoE - Phase C/D														33.4
GLAST Mission Total	2.4	6.8	8.3	15.6	36.3	66.3	75.1	78.1	14.9	15.3	15.7	16.2	16.6	367.4

- Launch cost of \$75.2M included in Phase C/D